

EXHIBIT A

Project Cost Estimates

**Los Osos Wastewater Treatment Project
MidTown Restoration Site
Project No. 300448.08.03**

Expenditures	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord. & AD-15 Processing	120,000	143,000	23,000
Construction Contract	540,000	410,000	(130,000)
Construction Support	65,000	121,000	56,000
Environmental Mitigation	75,000	50,000	(25,000)
Total Expenditures	800,000	724,000	(76,000)
Funding			
USDA Loans and Grants	800,000	724,000	(76,000)
Total Funding	800,000	724,000	(76,000)